

Cuenta Pública 2024

CUENTA PÚBLICA 2024  
38 - CONSEJO NACIONAL DE CIENCIA Y TECNOLOGÍA  
90Y - CIATEQ, A.C. CENTRO DE TECNOLOGÍA AVANZADA  
GASTO POR CATEGORÍA PROGRAMÁTICA<sup>1/</sup>  
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024  
(CIFRAS EN PESOS)

| PROGRAMA PRESUPUESTARIO |       |            |           | DENOMINACIÓN                                                               | GASTO CORRIENTE      |                    |           |                    |             | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |             | TOTAL |                       |                          |           |
|-------------------------|-------|------------|-----------|----------------------------------------------------------------------------|----------------------|--------------------|-----------|--------------------|-------------|--------------------------|--------------------|-----------|--------------------|-------------|-------|-----------------------|--------------------------|-----------|
| TIPO                    | GRUPO | MODA LIDAD | PRO GRAMA |                                                                            | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA        |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA        | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                         |       |            |           |                                                                            |                      |                    |           |                    |             |                          |                    |           |                    |             |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
|                         |       |            |           | Programas                                                                  |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
|                         |       |            |           | TOTAL APROBADO                                                             | 412,461,690          | 182,776,222        | 1,801,333 | 1,834,027          | 598,873,272 |                          |                    |           |                    | 598,873,272 | 100.0 |                       |                          |           |
|                         |       |            |           | TOTAL MODIFICADO                                                           | 412,461,690          | 162,776,222        | 1,801,333 | 21,834,027         | 598,873,272 |                          |                    |           |                    | 598,873,272 | 100.0 |                       |                          |           |
|                         |       |            |           | TOTAL DEVENGADO                                                            | 277,852,943          | 110,521,252        | 980,586   | 28,584,542         | 417,939,323 |                          |                    | 43,756    | 43,756             | 417,983,079 | 100.0 |                       | -0-                      |           |
|                         |       |            |           | TOTAL PAGADO                                                               | 277,852,943          | 112,924,510        | 980,586   | 28,584,542         | 420,342,581 |                          |                    | 43,756    | 43,756             | 420,386,337 | 100.0 |                       | -0-                      |           |
|                         |       |            |           | Porcentaje Pag/Aprob                                                       | 67.4                 | 61.8               | 54.4      | -0-                | 70.2        |                          |                    |           |                    | 70.2        |       |                       |                          |           |
|                         |       |            |           | Porcentaje Pag/Modif                                                       | 67.4                 | 69.4               | 54.4      | 130.9              | 70.2        |                          |                    |           |                    | 70.2        |       |                       |                          |           |
| 1                       | 2     |            |           | Desempeño de las Funciones                                                 |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                       | 2     |            |           | Aprobado                                                                   | 362,992,991          | 182,555,913        | 1,801,333 | 1,834,027          | 549,184,264 |                          |                    |           |                    | 549,184,264 | 100.0 |                       |                          |           |
| 1                       | 2     |            |           | Modificado                                                                 | 362,992,991          | 162,555,913        | 1,801,333 | 21,834,027         | 549,184,264 |                          |                    |           |                    | 549,184,264 | 100.0 |                       |                          |           |
| 1                       | 2     |            |           | Devengado                                                                  | 214,280,223          | 110,444,734        | 980,586   | 32,235,877         | 357,941,420 |                          |                    |           |                    | 357,941,420 | 100.0 |                       |                          |           |
| 1                       | 2     |            |           | Pagado                                                                     | 214,280,223          | 112,847,992        | 980,586   | 32,235,877         | 360,344,678 |                          |                    |           |                    | 360,344,678 | 100.0 |                       |                          |           |
| 1                       | 2     |            |           | Porcentaje Pag/Aprob                                                       | 59.0                 | 61.8               | 54.4      | -0-                | 65.6        |                          |                    |           |                    | 65.6        |       |                       |                          |           |
| 1                       | 2     |            |           | Porcentaje Pag/Modif                                                       | 59.0                 | 69.4               | 54.4      | 147.6              | 65.6        |                          |                    |           |                    | 65.6        |       |                       |                          |           |
| 1                       | 2     | E          |           | Prestación de Servicios Públicos                                           |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                       | 2     | E          |           | Aprobado                                                                   | 362,992,991          | 182,555,913        | 1,801,333 | 1,834,027          | 549,184,264 |                          |                    |           |                    | 549,184,264 | 100.0 |                       |                          |           |
| 1                       | 2     | E          |           | Modificado                                                                 | 362,992,991          | 162,555,913        | 1,801,333 | 21,834,027         | 549,184,264 |                          |                    |           |                    | 549,184,264 | 100.0 |                       |                          |           |
| 1                       | 2     | E          |           | Devengado                                                                  | 214,280,223          | 110,444,734        | 980,586   | 32,235,877         | 357,941,420 |                          |                    |           |                    | 357,941,420 | 100.0 |                       |                          |           |
| 1                       | 2     | E          |           | Pagado                                                                     | 214,280,223          | 112,847,992        | 980,586   | 32,235,877         | 360,344,678 |                          |                    |           |                    | 360,344,678 | 100.0 |                       |                          |           |
| 1                       | 2     | E          |           | Porcentaje Pag/Aprob                                                       | 59.0                 | 61.8               | 54.4      | -0-                | 65.6        |                          |                    |           |                    | 65.6        |       |                       |                          |           |
| 1                       | 2     | E          |           | Porcentaje Pag/Modif                                                       | 59.0                 | 69.4               | 54.4      | 147.6              | 65.6        |                          |                    |           |                    | 65.6        |       |                       |                          |           |
| 1                       | 2     | E          | 003       | Investigación científica, desarrollo e innovación                          |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                       | 2     | E          | 003       | Aprobado                                                                   | 362,992,991          | 182,555,913        | 1,801,333 | 1,834,027          | 549,184,264 |                          |                    |           |                    | 549,184,264 | 100.0 |                       |                          |           |
| 1                       | 2     | E          | 003       | Modificado                                                                 | 362,992,991          | 162,555,913        | 1,801,333 | 21,834,027         | 549,184,264 |                          |                    |           |                    | 549,184,264 | 100.0 |                       |                          |           |
| 1                       | 2     | E          | 003       | Devengado                                                                  | 214,280,223          | 110,444,734        | 980,586   | 32,235,877         | 357,941,420 |                          |                    |           |                    | 357,941,420 | 100.0 |                       |                          |           |
| 1                       | 2     | E          | 003       | Pagado                                                                     | 214,280,223          | 112,847,992        | 980,586   | 32,235,877         | 360,344,678 |                          |                    |           |                    | 360,344,678 | 100.0 |                       |                          |           |
| 1                       | 2     | E          | 003       | Porcentaje Pag/Aprob                                                       | 59.0                 | 61.8               | 54.4      | -0-                | 65.6        |                          |                    |           |                    | 65.6        |       |                       |                          |           |
| 1                       | 2     | E          | 003       | Porcentaje Pag/Modif                                                       | 59.0                 | 69.4               | 54.4      | 147.6              | 65.6        |                          |                    |           |                    | 65.6        |       |                       |                          |           |
| 1                       | 3     |            |           | Administrativos y de Apoyo                                                 |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                       | 3     |            |           | Aprobado                                                                   | 49,468,699           | 220,309            |           |                    | 49,689,008  |                          |                    |           |                    | 49,689,008  | 100.0 |                       |                          |           |
| 1                       | 3     |            |           | Modificado                                                                 | 49,468,699           | 220,309            |           |                    | 49,689,008  |                          |                    |           |                    | 49,689,008  | 100.0 |                       |                          |           |
| 1                       | 3     |            |           | Devengado                                                                  | 63,572,720           | 76,518             |           | -3,651,335         | 59,997,903  |                          |                    | 43,756    | 43,756             | 60,041,659  | 99.9  |                       | 0.1                      |           |
| 1                       | 3     |            |           | Pagado                                                                     | 63,572,720           | 76,518             |           | -3,651,335         | 59,997,903  |                          |                    | 43,756    | 43,756             | 60,041,659  | 99.9  |                       | 0.1                      |           |
| 1                       | 3     |            |           | Porcentaje Pag/Aprob                                                       | 128.5                | 34.7               |           |                    | 120.7       |                          |                    |           |                    | 120.8       |       |                       |                          |           |
| 1                       | 3     |            |           | Porcentaje Pag/Modif                                                       | 128.5                | 34.7               |           |                    | 120.7       |                          |                    |           |                    | 120.8       |       |                       |                          |           |
| 1                       | 3     | M          |           | Apoyo al proceso presupuestario y para mejorar la eficiencia institucional |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                       | 3     | M          |           | Aprobado                                                                   | 47,793,065           |                    |           |                    | 47,793,065  |                          |                    |           |                    | 47,793,065  | 100.0 |                       |                          |           |
| 1                       | 3     | M          |           | Modificado                                                                 | 47,793,065           |                    |           |                    | 47,793,065  |                          |                    |           |                    | 47,793,065  | 100.0 |                       |                          |           |
| 1                       | 3     | M          |           | Devengado                                                                  | 61,860,922           |                    |           |                    | 61,860,922  |                          |                    |           |                    | 61,860,922  | 100.0 |                       |                          |           |
| 1                       | 3     | M          |           | Pagado                                                                     | 61,860,922           |                    |           |                    | 61,860,922  |                          |                    |           |                    | 61,860,922  | 100.0 |                       |                          |           |
| 1                       | 3     | M          |           | Porcentaje Pag/Aprob                                                       | 129.4                |                    |           |                    | 129.4       |                          |                    |           |                    | 129.4       |       |                       |                          |           |
| 1                       | 3     | M          |           | Porcentaje Pag/Modif                                                       | 129.4                |                    |           |                    | 129.4       |                          |                    |           |                    | 129.4       |       |                       |                          |           |
| 1                       | 3     | M          | 001       | Actividades de apoyo administrativo                                        |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                       | 3     | M          | 001       | Aprobado                                                                   | 47,793,065           |                    |           |                    | 47,793,065  |                          |                    |           |                    | 47,793,065  | 100.0 |                       |                          |           |

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| PROGRAMA PRESUPUESTARIO |                          |           |     | DENOMINACIÓN                                               | GASTO CORRIENTE                                           |                    |            |                    |            | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |            | TOTAL |                       |     |
|-------------------------|--------------------------|-----------|-----|------------------------------------------------------------|-----------------------------------------------------------|--------------------|------------|--------------------|------------|--------------------------|--------------------|-----------|--------------------|------------|-------|-----------------------|-----|
|                         |                          |           |     |                                                            | SERVICIOS PERSONALES                                      | GASTO DE OPERACIÓN | SUBSIDIOS  | OTROS DE CORRIENTE | SUMA       |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA       | TOTAL | ESTRUCTURA PORCENTUAL |     |
| CORRIENTE               | PENSIONES Y JUBILACIONES | INVERSIÓN |     |                                                            |                                                           |                    |            |                    |            |                          |                    |           |                    |            |       |                       |     |
| 1                       | 3                        | M         | 001 | Modificado                                                 | 47,793,065                                                |                    |            |                    | 47,793,065 |                          |                    |           |                    | 47,793,065 | 100.0 |                       |     |
| 1                       | 3                        | M         | 001 | Devengado                                                  | 61,860,922                                                |                    |            |                    | 61,860,922 |                          |                    |           |                    | 61,860,922 | 100.0 |                       |     |
| 1                       | 3                        | M         | 001 | Pagado                                                     | 61,860,922                                                |                    |            |                    | 61,860,922 |                          |                    |           |                    | 61,860,922 | 100.0 |                       |     |
| 1                       | 3                        | M         | 001 | Porcentaje Pag/Aprob                                       | 129.4                                                     |                    |            |                    | 129.4      |                          |                    |           |                    | 129.4      |       |                       |     |
| 1                       | 3                        | M         | 001 | Porcentaje Pag/Modif                                       | 129.4                                                     |                    |            |                    | 129.4      |                          |                    |           |                    | 129.4      |       |                       |     |
| 1                       | 3                        | O         |     | Apoyo a la función pública y al mejoramiento de la gestión |                                                           |                    |            |                    |            |                          |                    |           |                    |            |       |                       |     |
| 1                       | 3                        | O         |     |                                                            | Aprobado                                                  | 1,675,634          | 220,309    |                    | 1,895,943  |                          |                    |           |                    | 1,895,943  | 100.0 |                       |     |
| 1                       | 3                        | O         |     |                                                            | Modificado                                                | 1,675,634          | 220,309    |                    | 1,895,943  |                          |                    |           |                    | 1,895,943  | 100.0 |                       |     |
| 1                       | 3                        | O         |     |                                                            | Devengado                                                 | 1,711,798          | 76,518     |                    | 1,788,316  |                          |                    |           |                    | 1,788,316  | 100.0 |                       |     |
| 1                       | 3                        | O         |     |                                                            | Pagado                                                    | 1,711,798          | 76,518     |                    | 1,788,316  |                          |                    |           |                    | 1,788,316  | 100.0 |                       |     |
| 1                       | 3                        | O         |     |                                                            | Porcentaje Pag/Aprob                                      | 102.2              | 34.7       |                    | 94.3       |                          |                    |           |                    | 94.3       |       |                       |     |
| 1                       | 3                        | O         |     |                                                            | Porcentaje Pag/Modif                                      | 102.2              | 34.7       |                    | 94.3       |                          |                    |           |                    | 94.3       |       |                       |     |
| 1                       | 3                        | O         | 001 |                                                            | Actividades de apoyo a la función pública y buen gobierno |                    |            |                    |            |                          |                    |           |                    |            |       |                       |     |
| 1                       | 3                        | O         | 001 | Aprobado                                                   | 1,675,634                                                 | 220,309            |            | 1,895,943          |            |                          |                    |           | 1,895,943          | 100.0      |       |                       |     |
| 1                       | 3                        | O         | 001 | Modificado                                                 | 1,675,634                                                 | 220,309            |            | 1,895,943          |            |                          |                    |           | 1,895,943          | 100.0      |       |                       |     |
| 1                       | 3                        | O         | 001 | Devengado                                                  | 1,711,798                                                 | 76,518             |            | 1,788,316          |            |                          |                    |           | 1,788,316          | 100.0      |       |                       |     |
| 1                       | 3                        | O         | 001 | Pagado                                                     | 1,711,798                                                 | 76,518             |            | 1,788,316          |            |                          |                    |           | 1,788,316          | 100.0      |       |                       |     |
| 1                       | 3                        | O         | 001 | Porcentaje Pag/Aprob                                       | 102.2                                                     | 34.7               |            | 94.3               |            |                          |                    |           | 94.3               |            |       |                       |     |
| 1                       | 3                        | O         | 001 | Porcentaje Pag/Modif                                       | 102.2                                                     | 34.7               |            | 94.3               |            |                          |                    |           | 94.3               |            |       |                       |     |
| 1                       | 3                        | W         |     | Operaciones ajenas                                         |                                                           |                    |            |                    |            |                          |                    |           |                    |            |       |                       |     |
| 1                       | 3                        | W         |     | Aprobado                                                   |                                                           |                    |            |                    |            |                          |                    |           |                    |            |       |                       |     |
| 1                       | 3                        | W         |     | Modificado                                                 |                                                           |                    |            |                    |            |                          |                    |           |                    |            |       |                       |     |
| 1                       | 3                        | W         |     | Devengado                                                  |                                                           |                    | -3,651,335 | -3,651,335         |            |                          |                    | 43,756    | 43,756             | -3,607,579 | 101.2 |                       | -0- |
| 1                       | 3                        | W         |     | Pagado                                                     |                                                           |                    | -3,651,335 | -3,651,335         |            |                          |                    | 43,756    | 43,756             | -3,607,579 | 101.2 |                       | -0- |
| 1                       | 3                        | W         |     | Porcentaje Pag/Aprob                                       |                                                           |                    |            |                    |            |                          |                    |           |                    |            |       |                       |     |
| 1                       | 3                        | W         |     | Porcentaje Pag/Modif                                       |                                                           |                    |            |                    |            |                          |                    |           |                    |            |       |                       |     |
| 1                       | 3                        | W         | 001 | Operaciones Ajenas                                         |                                                           |                    |            |                    |            |                          |                    |           |                    |            |       |                       |     |
| 1                       | 3                        | W         | 001 | Aprobado                                                   |                                                           |                    |            |                    |            |                          |                    |           |                    |            |       |                       |     |
| 1                       | 3                        | W         | 001 | Modificado                                                 |                                                           |                    |            |                    |            |                          |                    |           |                    |            |       |                       |     |
| 1                       | 3                        | W         | 001 | Devengado                                                  |                                                           |                    | -3,651,335 | -3,651,335         |            |                          |                    | 43,756    | 43,756             | -3,607,579 | 101.2 |                       | -0- |
| 1                       | 3                        | W         | 001 | Pagado                                                     |                                                           |                    | -3,651,335 | -3,651,335         |            |                          |                    | 43,756    | 43,756             | -3,607,579 | 101.2 |                       | -0- |
| 1                       | 3                        | W         | 001 | Porcentaje Pag/Aprob                                       |                                                           |                    |            |                    |            |                          |                    |           |                    |            |       |                       |     |
| 1                       | 3                        | W         | 001 | Porcentaje Pag/Modif                                       |                                                           |                    |            |                    |            |                          |                    |           |                    |            |       |                       |     |

1/ Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -0- corresponde a porcentajes menores a 0.05% o mayores a 500%.  
Fuente: Presupuesto Aprobado y Modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto Devengado y Pagado, el ente público.